

Use of CDBG Funds by BERWYN, IL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,125.03	15.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,125.03	15.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,725.36	10.56%
Subtotal for: HOUSING			\$90,725.36	10.56%
03	PI	Public Facilities and Improvements (General)	\$191,371.07	22.28%
03D	PI	Youth Centers/Facilities	\$24,839.75	2.89%
03K	PI	Street Improvements	\$368,003.25	42.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$584,214.07	68.03%
05	PS	Public Services (General)	\$9,190.00	1.07%
05A	PS	Senior Services	\$11,542.99	1.34%
05B	PS	Services for The Disabled	\$4,350.00	0.51%
05F	PS	Substance Abuse Services	\$7,000.00	0.82%
05J	PS	Fair Housing Activities	\$2,632.70	0.31%
05O	PS	Mental Heath Services	\$13,982.98	1.63%
Subtotal for: PUBLIC SERVICES			\$48,698.67	5.67%
Total Disbursements			\$858,763.13	100%